



CALFED – Conveyance

Agencies and Primary Contacts

Department of Water Resources

Kathy Kelly

Bureau of Reclamation

Al Candlish

CALFED

Ron Ott

September 11, 2002



CALFED-Conveyance Year 2 Assessment

Primary Accomplishments

- 8500 cfs – Permanent Operable Barriers
 - Redefined project/actions
 - Finalized contract for EIR/S preparation
 - Initiated 8500 cfs Agency/Stakeholder forum

- Veale/Byron Tract Drainage Reduction
 - \$1.3 million awarded for feasibility studies
 - Began data collection

- Delta Cross Channel Re-operation
 - Conducted studies on DCC re-operation
 - Held public workshops in Spring 2002



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Year 2 Assessment

Primary Accomplishments

- Through Delta Facility
 - Initiated three research proposals on fish passage
- North Delta Flood Improvements
 - Awarded contract for EIR/S preparation
 - Constructed hydraulic model to develop alternatives
- San Luis Bypass
 - Initiated planning process with Proposition 13 funds
 - Developed project scope and work plan



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Year 2 Assessment

Primary Accomplishments

- CVP/SWP Intertie
 - Value engineering study completed
- Temporary Barriers Project
 - Barriers successfully installed.



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Year 2 Assessment

Issues/Delays

- Tracy Fish Test Facility
 - Partial funding means final implementation will be delayed
- Clifton Court Fish Screens/10,300 cfs
 - ROD dates for implementation will not be met
- Lower San Joaquin Flood Improvements
North Delta Flood Improvements
 - Project Planning delayed due to lack of funding and/or contract delays



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Year 3 Work Plan

Primary Tasks/Schedule

- 8500 cfs/Permanent Operable Barriers
 - Public Scoping, October 2002
 - Release Draft EIR/S, May 2003
- Clifton Court Fish Screens/10,300 cfs
 - Develop revised schedule
- Tracy Fish Test Facility
 - Implementation dependent on securing Federal funding
- Lower San Joaquin Flood Improvements
 - Prepare draft work and project management plans
- Veale/Byron Tract Drainage Reduction
 - Identify Byron Tract alternatives, January 2003
 - Begin Veale Tract environmental documentation, May 2003



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Year 3 Work Plan

Primary Tasks/Schedule

- Delta Cross Channel Re-operation
 - Analyze data and solicit Science Panel input on study direction
 - Additional studies DCC re-operation to be conducted (Fall 2002 and Spring 2003)
- Through Delta Facility
 - Continue refinement of TDF concepts
 - DFG to begin study on collection, handling, release and transport



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Year 3 Work Plan

Primary Tasks/Schedule

- North Delta Flood Improvements
 - Continue preparation of EIR/EIS
 - Conduct public scoping meetings

- CVP/SWP Aqueduct Intertie
 - Complete Environmental Assessment/Initial Study

- San Luis Bypass
 - Complete Environmental Assessment/Initial Study (October 2002)
 - Complete operational study (February 2003)



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Major Stage 1 Decision Points/Triggers

- 8500 cfs/Permanent Operable Barriers
 - Complete environmental documentation end of 2003; secure regulatory permits at beginning of 2004; schedule delayed about 1 year
- Clifton Court Fish Screens/10,300cfs
 - Schedule affected by delays in TFTF implementation and funding uncertainties; ROD dates for operation will not be met



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Major Stage 1 Decision Points/Triggers

- Tracy Fish Test Facility
 - Schedule delayed; Federal appropriations for full implementations not secured

- Lower San Joaquin Flood Improvements
 - State funding to conduct review not secure; ROD dates to complete environmental review by end of 2003 will not be met



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Major Stage 1 Decision Points/Triggers

- Veale/Byron Tract Drainage Reduction
 - Projects to be implemented prior to installation of permanent agricultural barriers and increase in SWP capacity to 10,300 cfs; projects on schedule
- Delta Cross Channel Re-operation
 - Specific recommendations delayed until mid 2004- about nine months behind schedule
- Through Delta Facility
 - Specific recommendations delayed until end of 2004- about one year behind schedule
- North Delta Flood Improvements
 - Complete environmental studies by early 2004- about one year behind schedule



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Major Stage 1 Decision Points/Triggers

- CVP/SWP Aqueduct Intertie
 - Work for upcoming fiscal year dependent on securing Federal appropriations; project currently on schedule
- Clifton Court Forebay/Tracy P.P. Intertie
 - No activity; work would not start until 2007
- Interim South Delta Actions
 - Program is ongoing
- San Luis Bypass
 - Complete administrative Draft EIR/S in August 2003; project delayed about one year



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Adjustments/Changes to Stage 1 Total Funding

- Original 7 year projection - \$922 million
- Proposed new 7 year projection being developed
 - Working with CALFED staff to reconcile new projected expenditures
 - Will provide new 7 year table of expenditures at follow-up meeting



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Year 3- Management Group Role

- 8500 cfs/Permanent Operable Barriers
 - Administrative draft EIR/S – February 2003
- Tracy Fish Test Facility
 - Key/Critical TFTF program elements
- Veale/Byron Tract Drainage Reduction
 - Report on Alternatives – June 2003
- Delta Cross Channel Re-operation
 - Summary work plans and proposed budgets



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Year 3 – Management Group Role

- Through Delta Facility
 - Summary work plans and proposed budget

- North Delta Flood Improvements
 - Alternatives Descriptions – Nov 2002
 - Internal Draft EIR/EIS – Feb 2003

- San Luis Bypass
 - Initial Study/Environmental Assessment – October 2002
 - Operational Appraisal – February 2003
 - Administrative Draft EIR/EIS – August 2003